



SUSTAINABILITY PLAN ON THE IMPLEMENTATION OF THE I HOLD BIG PROGRAM

KRA's	ACTIVITIES	TARGETS	OFFICE/PERSONS RESPONSIBLE	TIMELINE	RESOURCE REQUIRMENTS	SUCCESS INDICATORS
PLANNING AND POLICY FORMULATION	A. Planning conference and meeting with the school staff	Revisit the action Plan and make necessary modifications and adjustments to cope with the changes that may occur	School Head Coordinator Teachers	Year Round	<ul style="list-style-type: none"> Minutes of the Meeting Modified Action Plan 	Action Plan has been modified
	B. Partnership Building Planning conference and meeting with other stakeholders	Widen the horizon of the school in promoting the I HOLD BIG project through encouraging other NGOs to partake in the program	School Head Coordinator Teachers and other stakeholders	Year Round	Memorandum of Agreement	100% of the targeted persons have been involved
STAFF DEVELOPMENT	Capability Building Participation of the key teachers in: <ul style="list-style-type: none"> Consultative workshop on Improving Nutrition Security in the Philippines through School Intervention National/Regional/Division Implementation Summit 	Capacitate teachers in upgrading the School Bio Intensive Garden	School Head Coordinator Teachers	Year Round	Manual Modules Hand outs	100% of the involved persons have been capacitated



FINANCIAL MANAGEMENT	<p>A. Income Generating Project (Project SEED)</p> <p>a. Selling of Harvested Crops</p> <p>b. Selling of Innovated/ prepared-recipes from the harvested crops</p> <p>c. Accommodating financial Assistance from LGUs and NGOs</p> <p>B. Allocation of Generated Funds</p> <p>a. Allocation of generated funds from the sold harvested crops</p>	Allocate generated funds for project operation	School Head Coordinator Teachers pupils and other stakeholders	Year Round	Financial Report	100% of generated funds from harvested crops and donations from LGUs and NGOs have been allocated properly
MONITORING AND EVALUATION	<p>a. Periodic Meeting with the involve persons</p> <p>b. Evaluation of the progress of the project and assessing the progress through the use of monitoring tool</p> <p>c. Communicating the progress of the project to the stakeholders</p>	Monitor the effectiveness of the conduct of activities mentioned in the Implementation Plan of Project :I HOLD BIG	School Head Coordinator Teachers pupils and other stakeholders	Quarterly	Monitoring Tool	100 % of the activities in line with the implementation of Project: I HOLD BIG have been monitored and evaluated

Prepared by:

Aireen V. Hernandez
AIREEN. V. HERNANDEZ
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